IOWA STATE GOVERNMENT FTE POSITIONS BY DEPARTMENT FY 2005 - FY 2010

| Administrative Services FY 2005 FY 2006 FY 2007 FY 2009 Ad 57.5 Agriculture 384.4 389.9 386.2 390.7 445.0 408.0 408.0 Auditor 102.6 106.4 102.0 102.1 103.0 103.0 Blind 99.9 99.8 95.3 91.9 92.2 90.0 Board of Regents Office 14.6 12.1 11.7 16.0 16.0 Civil Rights 23.8 23.3 24.6 29.3 29.0 29.5 College Student Aid 39.9 41.9 44.0 48.8 50.0 50.0 Commerce 290.0 28.1 305.1 316.3 366.0 367.0 Counterlor Affairs 71.7 77.9 80.8 85.0 90.1 89.1 Education 738.3 732.6 129.0 144.6 179.5 774.4 855.5 | | Actual | Actual | Actual | Actual | Estimated | Estimated |
|--|-------------------------|----------|----------|----------|----------|-----------|-----------|
| Agriculture 384.4 388.9 386.2 390.7 445.0 408.0 Attorney General (Justice) 230.5 229.2 236.7 247.0 275.5 281.5 Audifor 102.6 106.4 102.0 102.1 103.0 103.0 103.0 Blind 99.9 99.8 95.3 91.9 92.2 90.0 Soard of Regents Office 14.6 12.1 11.7 16.0 16.0 16.0 Civil Rights 23.8 23.3 24.6 29.3 29.0 29.5 College Student Aid 39.9 41.9 44.0 48.8 50.0 50.0 Commerce 290.0 298.1 305.1 316.3 366.0 367.0 Corrections 3.878.2 3966.0 4.038.6 4.267.7 4.543.9 4.543.9 Cultural Affairs 71.7 77.9 80.8 850.0 90.1 89.1 Conomic Development 129.5 126.5 129.0 144.6 179.5 179.5 Education Development 129.5 126.5 129.0 144.6 179.5 179.5 Education Education 738.3 732.6 712.5 747.4 858.5 858.5 Edicer Affairs/Dept. on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Ethics & Campaign Discl. Board 6.0 6.0 5.5 5.5 6.0 6.0 General Assembly Office of Drug Control Policy 8.6 7.5 7.0 7.8 8.0 8.0 8.0 Governor 31.6 32.6 32.8 423.3 443.3 413.3 Human Rights 55.9 56.2 54.4 56.7 60.9 62.0 Human Services 5.245.5 548.9 562.1 45.755.2 6,148.7 6,001.5 Inspections and Appeals 304.7 326.6 336.5 355.0 383.9 384.9 Iowa Lottery 110.6 112.8 112.0 111.5 115.0 115.0 Inspections and Appeals 304.7 326.6 336.5 355.0 363.9 383.9 384.9 Iowa Lottery 110.6 112.8 112.0 111.5 115.0 115.0 Inspections and Appeals 304.7 326.6 336.5 355.0 365.0 88.0 Iowa Public Employees Retirement 85.9 86.3 84.8 81.9 95.1 995.1 995.1 Iowa Tele. & Tech. Commission 101.2 95.3 93.1 93.6 107.0 | | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| Attorney General (Justice) 230.5 229.2 236.7 247.0 275.5 281.5 Audifor 102.6 106.4 102.0 102.1 103.0 103.0 Blind 99.9 99.8 95.3 91.9 92.2 90.0 Colvil Rights 23.8 23.3 24.6 29.3 29.0 29.5 College Student Aid 39.9 41.9 44.0 48.8 50.0 50.0 Corrections 3,878.2 3,966.0 4,038.6 4,267.7 4,543.9 4,543.9 Cultural Affairs 71.7 77.9 80.8 85.0 90.1 89.1 Education 738.3 732.6 712.5 747.4 454.9 4,543.9 Elder Affairs/Sopt. on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Elder Affairs/Sopt. on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Elder Affairs/Sopt. on Aging 8.0 31.0 32.1 35.8 | | | | | | | |
| Buildior 102.6 | | | | | | | |
| Blind 99.9 99.8 95.3 91.9 92.2 99.0 | | | | | | | |
| Board of Regents Office | | | | | | | |
| Civil Rights 23.8 23.3 24.6 29.3 29.0 29.5 College Student Aid 39.9 41.9 44.0 48.8 50.0 50.0 Cormerce 290.0 298.1 305.1 316.3 366.0 367.0 Corrections 3,878.2 3,966.0 4,038.6 4,267.7 4,543.9 4,543.9 Cultural Affairs 71.7 77.9 80.8 85.0 90.1 89.1 Education 738.3 732.6 712.5 747.4 858.5 858.5 Elder Affairs/Dept. on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Ethics & Campaign Discl. Board 6.0 6.0 5.5 5.5 6.0 6.0 General Assembly 418.4 416.5 422.8 423.3 459.0 459.0 Office of Drug Control Policy 8.6 7.5 7.0 7.8 8.0 8.0 Governor 31.6 32.6 32.8 36.9 43.3 | | | | | | | |
| College Student Aid 39.9 41.9 44.0 48.8 50.0 50.0 Commerce 290.0 298.1 305.1 316.3 366.0 367.0 Corrections 3,878.2 3,966.0 4,038.6 4,267.7 4,543.9 4,543.9 Cultural Affairs 71.7 77.9 80.8 85.0 90.1 89.1 Economic Development 129.5 126.5 129.0 144.6 179.5 179.5 Education 738.3 732.6 712.5 747.4 858.5 858.5 Elder Affairs/Dept, on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Eldre Affairs/Dept, on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Eldre Affairs/Dept, on Aging 28.0 31.0 32.1 35.8 40.5 37.5 Eldre Affairs/Dept, on Aging 28.0 31.0 32.1 35.8 40.5 36.9 43.3 41.3 41.8 42.28.8 42.3.3 459.0< | Board of Regents Office | | | | | | |
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| Public Employment Relations Board 10.0 10.0 9.0 10.3 11.0 10.0 Public Health 405.5 425.6 424.8 437.6 499.1 491.7 Public Safety 843.8 891.3 933.0 966.4 1,003.5 1,003.5 Rebuild lowa Office NA NA NA NA 0.0 12.0 Regents 23,304.1 26,453.3 26,705.2 27,085.3 26,866.0 26,880.5 Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 | | | | | | | |
| Public Health 405.5 425.6 424.8 437.6 499.1 491.7 Public Safety 843.8 891.3 933.0 966.4 1,003.5 1,003.5 Rebuild lowa Office NA NA NA NA 0.0 12.0 Regents 23,304.1 26,453.3 26,705.2 27,085.3 26,866.0 26,880.5 Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | |
| Public Safety 843.8 891.3 933.0 966.4 1,003.5 1,003.5 Rebuild lowa Office NA NA NA NA 0.0 12.0 Regents 23,304.1 26,453.3 26,705.2 27,085.3 26,866.0 26,880.5 Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Rebuild Iowa Office NA NA NA NA NA 0.0 12.0 Regents 23,304.1 26,453.3 26,705.2 27,085.3 26,866.0 26,880.5 Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Regents 23,304.1 26,453.3 26,705.2 27,085.3 26,866.0 26,880.5 Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | • | | | | | • | • |
| Revenue 376.7 384.3 377.1 392.7 399.0 400.0 Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | Rebuild Iowa Office | | | | | | |
| Secretary of State 38.6 39.9 37.5 36.3 42.0 44.0 State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | • | | | | | | |
| State Public Defender 200.7 201.6 198.7 199.3 203.0 203.0 Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Transportation 3,145.8 3,031.2 3,115.4 3,116.1 3,462.0 3,482.0 Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Treasurer 25.9 27.6 28.8 28.5 33.8 33.8 Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Veterans Affairs 871.3 889.1 903.1 954.0 973.2 993.9 Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | Transportation | | | | | | • |
| Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 | | | | | | | |
| Workforce Development 796.6 795.6 768.2 684.0 825.6 824.6 Totals 46,164.0 49,765.8 50,369.1 51,329.2 53,019.8 52,907.4 | Veterans Affairs | 871.3 | 889.1 | | 954.0 | 973.2 | |
| Totals 46,164.0 49,765.8 50,369.1 51,329.2 53,019.8 52,907.4 | | | | | | | |
| | Iotals | 46,164.0 | 49,765.8 | 50,369.1 | 51,329.2 | 53,019.8 | 52,907.4 |

Notes:

- 1) Beginning in FY 2004, the Department of Administrative Services was created and replaced the Departments of General Services, Information Technology, Personnel, and the accounting functions of Revenue.
- 2) The estimated FY 2009 and FY 2010 figures reflect the number of positions authorized by the General Assembly and do not reflect vacancies. The FY 1999 FY 2008 figures reflect actual FTE position utilization including adjustment for vacancies.
- 3) The historical data in this report has changed due to realignment of State agencies and corrections to selected numbers.

Source: Legislative Services Agency, Fiscal Services Division